

Job Class	Count	Base*2.5 + Inc	EE Retirement
10100 GENERAL GOVERNMENT	28	1,277,035	127,703
ACCOUNTANT	1	38,728	3,873
ACCOUNTING SPECIALST	1	28,897	2,890
ACCOUNTS PAYABLE	1	29,009	2,901
BUILDING OFFICIAL	1	60,237	6,024
CLERK	2	46,955	4,695
CLERK I	2	47,999	4,800
CLERK II	2	63,352	6,335
COMM CTR COORDINATOR	1	43,336	4,334
COUNCIL CLERK	1	60,139	6,014
DIRECTOR, CLTRL DEV	1	85,000	8,500
DIRECTOR, FINANCE	1	94,556	9,456
DIRECTOR, PLANNING	1	92,268	9,227
EXECUTIVE SECRETARY	1	83,827	8,383
GRANTS AND CONTRACTS ADMINISTRATOR	1	51,250	5,125
LANDSCAPE INSPECTOR	1	33,859	3,386
MAYOR	1	96,863	9,686
PERMIT COORDINATOR	1	32,012	3,201
PLANNER I	2	107,192	10,719
PLANNER II	1	44,492	4,449
PURCHASING AGENT	1	66,673	6,667
SECRETARY	1	28,300	2,830
STUDENT WORKER	3	42,094	4,209
10110 POLICE DEPARTMENT	56	2,892,290	310,829
ASSISTANT CHIEF	1	92,375	9,837
CAPTAIN	2	157,244	16,924
CHIEF OF POLICE	1	95,000	9,500
CLERK I	1	29,784	2,978
CLERK II	2	95,994	9,599
DIRECTOR, HUMAN RES	1	85,000	8,500
DISPATCHER	8	368,566	36,857
HUMAN RESOURCE ASST	1	42,576	4,258
IT MANAGER	1	85,909	8,591
LIEUTENANT	6	399,389	43,539
OFFICER	25	1,100,479	122,648
SECRETARY	1	46,180	4,618
SERGEANT	6	293,794	32,979

Job Class	Count	Base*2.5 + Inc	EE Retirement
10120 STREETS DEPARTMENT	20	797,453	79,745
ASST SUPERINTENDENT	3	130,713	13,071
CLERK I	1	21,938	2,194
ELECTRICAL TECH	1	56,008	5,601
ENGINEERING ASST	1	76,198	7,620
EQUIPMENT OPERATOR	4	142,396	14,240
FIELD REPRESENTATIVE	1	63,406	6,341
MW I	4	105,129	10,513
MW II	4	119,605	11,961
SUPERINTENDENT	1	82,061	8,206
20211 WATER DEPARTMENT	12	535,145	53,514
ASST SUPERINTENDENT	1	37,758	3,776
CLERK II	2	86,093	8,609
DIRECTOR, PUBLIC WKS	1	121,798	12,180
EQUIPMENT OPERATOR	1	33,025	3,302
MW I	2	50,763	5,076
MW II	2	58,289	5,829
PLANT OPERATOR	1	57,116	5,712
SECRETARY	1	33,635	3,363
SUPERINTENDENT	1	56,669	5,667
20212 SEWER DEPARTMENT	9	281,909	28,191
ASST SUPERINTENDENT	1	38,696	3,870
CLERK I	1	33,374	3,337
EQUIPMENT OPERATOR	1	38,291	3,829
MW I	2	48,908	4,891
MW II	2	56,114	5,611
PLANT OPERATOR	1	46,883	4,688
STUDENT WORKER	1	19,644	1,964
Total	125	5,783,832	599,983