

DESCRIPTION	REQUEST AMT
Consulting/Contracted Services	235,000.00
Education and Programming	5,000.00
Landscape Maintenance	460,000.00
Landscape Materials	34,000.00
Girod/Madison Parking Lot Landscape	50,000.00
Miscellaneous Beautification Projects	20,000.00
Street Tree Planting Program	30,000.00
Sunset Point Project	9,000.00
N. Causeway Overpass @ Hwy. 22	50,000.00
Hwy. 22 under N. Causeway Overpass	20,000.00
Wildflower Conservation Area	10,000.00
Hwy. 22 & W. Causeway Approach	15,000.00
New Flag Pole Installation	59,000.00
Hyw. 190 & Asbury	15,000.00
Marigny Ave. Masonry Walls & Signage	15,000.00
Pottery Hill	5,000.00
Pollinator Planting at Trailhead	20,000.00
Tree Inventory	30,000.00
	1,082,000.00

Consulting/Contracted Services

Consulting Arborist	Malcom Guidry	10,000.00
Consulting Landscape Architect	Franklin	50,000.00
P&D Short Term Work Program	Sign Code Review	25,000.00
Plumbing Inspector	Bart Mormino	25,000.00
Electrical Inspector	Ray Treadaway/Diversified	25,000.00
Mechanical Inspector		25,000.00
Code Enforcement	Kenny Matthews	50,000.00
Design Review Consultants		25,000.00
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		235,000.00

Landscape Maintenance

U Need Us		15,000.00
City Tree Removal/Pruning	Emergency Tree Removal	75,000.00
Alternative Services		80,000.00
Rotolo Consultants		290,000.00
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		460,000.00

Landscape Materials

Irrigation		8,000.00
Landscape Materials		6,000.00
Mulch		10,000.00
Plant Material		10,000.00
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		34,000.00