

**THE FOLLOWING RESOLUTION WAS INTRODUCED BY COUNCIL MEMBER \_\_\_\_ AND  
SECONDED FOR ADOPTION BY COUNCIL MEMBER \_\_\_\_\_**

**RESOLUTION NO. 21-25**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANDEVILLE  
RECOMMENDS THAT THE ADMINISTRATION ESTABLISH AND DISCUSS  
ADDITIONAL PROCEDURES IN PREPARATION OF THE CITY BUDGET**

**WHEREAS**, The City Council desires to work closely with the Administration to improve the process, development and format of the City's annual operating and capital budget; and

**WHEREAS**, the City Council recommends the Operating Budget be presented to the City Council before the Capital Budget and should include the following list of items; and

**WHEREAS**, the list of items should include:

1. A separate exhibit which lists all civil service and non civil service positions with their current and proposed budgeted salary.
2. A separate exhibit which lists all Parks and Parkways projects and their requested budgeted amounts.
3. A separate exhibit which lists all current Professional Service Agreements by name with their current and proposed dollar amounts.
4. A separate exhibit which lists all current Contract Labor Agreements by name with their current and proposed dollar amounts
5. Discussion of Cyber Security Risk Assessment and IT needs
6. Discussion of Green Space and Cemetery Land Purchases
7. Discussion of Code Enforcement Management and Staffing

**NOW, THEREFORE BE IT RESOLVED**, that the City Council of the City of Mandeville recommends that the Administration present the Operating Budget prior to the Capital Budget to the City Council and it include the following items:

**BE IT FURTHER RESOLVED**, the list of items to include:

1. A separate exhibit which lists all civil service and non civil service positions with their current and proposed budgeted salary.
2. A separate exhibit which lists all Parks and Parkways projects and their requested budgeted amounts.
3. A separate exhibit which lists all current Professional Service Agreements by name with their current and proposed dollar amounts.

4. A separate exhibit which lists all current Contract Labor Agreements by name with their current and proposed dollar amounts
5. Discussion of Cyber Security Risk Assessment and IT needs
6. Discussion of Green Space and Cemetery Land Purchases
7. Discussion of Code Enforcement Management and Staffing

**With the above resolution having been properly introduced and duly seconded, the vote was as follows:**

AYES: 0

NAYS: 0

ABSENT: 0

ABSTENTION: 0

and the resolution was declared adopted this the \_\_\_\_<sup>th</sup> day of June, 2021.

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Kristine Scherer  
Clerk of Council

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Rick Danielson  
Council Chairman