

**THE FOLLOWING ORDINANCE WAS MOVED FOR INTRODUCTION BY  
COUNCIL MEMBER KRELLER; SECONDED FOR INTRODUCTION BY COUNCIL  
MEMBER \_\_\_\_\_**

**ORDINANCE NO. 23-38**

**AN ORDINANCE FOR THE CITY COUNCIL OF THE CITY OF MANDEVILLE TO  
AMEND ORDINANCE NUMBER 23-26, THE CAPITAL BUDGET OF THE CITY OF  
MANDEVILLE AND FOR OTHER MATTERS IN CONNECTION THEREWITH**

**WHEREAS**, Article B, Financial Procedures of the Home Rule Charter provides that amendments to the adopted budget be made by ordinance; and,

**WHEREAS**, an amendment to the Capital Budget adopted for fiscal year 202-2024, Ordinance Number 23-26 is required due to expenditures that will exceed the current authorized appropriated funds budgeted for 2023-2024 City of Mandeville Capital Budget; and

**NOW THEREFORE, BE IT ORDAINED** by the City Council of the City of Mandeville that the Capital Budget ordinance for fiscal year 2023-2024, Ordinance Number 23-26, is hereby amended to include the budget amendments as set forth on the attached Exhibit A - Revised, incorporated as a part hereof, and be adopted for the 2023-2024 Fiscal Year Capital Budget.

**BE IT FURTHER ORDAINED**, that in all other respects the 2023-2024 Capital Budget adopted shall remain in full force and effect.

The Ordinance being submitted to a vote, the vote thereon was as follows:

AYES:

NAYS:

ABSTENTIONS:

ABSENT:

and the Ordinance was declared adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Kristine Scherer  
Clerk of Council

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Jason Zuckerman  
Council Chairman

Budget Amendment #1 Ordinance #24-xx	Current Budget	Proposed Change	Revised Budget
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Water Department Capital Expenditures:

211.21.008	Golden Glen Water Line Replacement	2,555,068.00	1,444,932.00	4,000,000.00
		50000-90300	1,444,932.00	
		20000-90400	1,444,932.00	