

THE FOLLOWING ORDINANCE WAS MOVED FOR INTRODUCTION BY COUNCIL MEMBER _____; SECONDED FOR INTRODUCTION BY COUNCIL MEMBER _____

ORDINANCE NO. 23-27

AN ORDINANCE TO APPROPRIATE FUNDS RELATIVE TO AND FOR ADOPTION OF THE OPERATING BUDGET FOR THE CITY OF MANDEVILLE FOR FISCAL YEAR 2023-2024; AND TO ESTABLISH THE ADMINISTRATION OF EXPENDITURES THEREOF AND TO PROVIDE FOR RELATED MATTERS.

BE IT ORDAINED that the Operating Budget as set out herein as Exhibit “F” attached hereto is adopted by the City Council of the City of Mandeville and that the appropriations called for therein are made; and

BE IT FURTHER ORDAINED, that the Operating Budget shall be administered under the following rules:

1. Quarterly budget review sessions will be scheduled for the month of December, March and June followed by the regular budget work sessions for the next fiscal year
2. Be it ordained that the operating budget as set out in Exhibit “B”, “C”, “D”, “E”, and “F” and the Budget Analysis attached is hereto is adopted by the city council of the City of Mandeville for Fiscal year 2023—2024.
3. There shall be no transfer of funds in an amount of \$10,000.00 or more made between line items as shown on Exhibits “A”, “E” and “F”, the budget analyses of this budget. No transfers may be made that would increase a line item appropriation by \$10,000.00 or more than the amount originally appropriated.
4. Directors, Mayor and Council salaries and supplements are listed as Exhibit “B, C, and D”. Notwithstanding any other provision in this budget there shall be no additional increase for base salary and supplemental income.
5. Any expenditure of funds authorized by this ordinance, or as amended, pursuant to a contract for any services, other than professional services defined herein, with the City of Mandeville, of \$100,000.00 or more shall be awarded through a request for proposal process (RFP). This process shall provide for an appropriate, objective uniform evaluation system that includes the use of detailed criteria for a weighted grading system for proposals submitted. Additionally, the process shall provide for an appointment of a committee to review the proposals pursuant to the above process and make a recommendation. Such committee shall be appointed by the Mayor with one appointment to be made by this City Council.
6. Professional Services Contracts as it pertains to funds appropriated by the budget and as covered by Section 5-08 of the Mandeville City Charter shall be those contracts in which the primary service is performed by those holding the designation or certification as a medical doctor, attorney, architect, landscape architect or engineer licensed by the State of Louisiana to perform.
7. Assignment of a \$2 million line item for post employee retirement health benefits

8.

The ordinance being submitted to a vote, the vote thereon was as follows:

AYES:	0
NAY:	0
ABSTENTIONS:	0
ABSENT:	0

and the ordinance was declared adopted this __th day of August , 2023

Kristine Scherer
Clerk of Council

Jason Zuckerman
Council Chairman