

**THE FOLLOWING ORDINANCE WAS MOVED FOR INTRODUCTION BY
COUNCIL MEMBER DANIELSON; SECONDED FOR INTRODUCTION BY
COUNCIL MEMBER _____**

ORDINANCE NO. 23-14

**AN ORDINANCE FOR THE CITY COUNCIL OF THE CITY OF MANDEVILLE TO
AMEND ORDINANCE NUMBER 22-18, THE OPERATING BUDGET OF THE CITY
OF MANDEVILLE AND FOR OTHER MATTERS IN CONNECTION THEREWITH**

WHEREAS, Article B, Financial Procedures of the Home Rule Charter provides that amendments to the adopted budget be made by ordinance; and

WHEREAS, an amendment to the Operating Budget adopted for fiscal year 2022-2023, Ordinance Number 22-18, is required due to expenditures that will exceed the current authorized appropriated funds budgeted for 2022-2023 City of Mandeville Operating Budget; and

WHEREAS, the Finance Department requests the City Council increase the Operating Budget through the line items identified in Exhibit "A;"; and

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Mandeville that the Operating Budget ordinance for fiscal year 2022-2023, Ordinance Number 22-18, is hereby amended to include the budget amendments as set forth on the attached Exhibit "A", incorporated as a part hereof, and be adopted for the 2022-2023 Fiscal Year Operating Budget.

BE IT FURTHER ORDAINED, that in all other respects the 2022-2023 Operating Budget adopted shall remain in full force and effect.

The Ordinance being submitted to a vote, the vote thereon was as follows:

AYES:
NAYS:
ABSTENTIONS:
ABSENT:

and the Ordinance was declared adopted this _____ day of _____, 2023.

Kristine Scherer

Rick Danielson

Budget Amendment #5 Ordinance #23-14	Current Budget	Proposed Change	Revised Budget
---	-------------------	--------------------	-------------------

General Fund

Revenue

10000-30600	Student Resource Officer	483,873.00	215,000.00	698,873.00
10000-31400	Interest Income	-	50,000.00	50,000.00
10000-34600	Emergency Income	5,000,000.00	(3,000,000.00)	2,000,000.00
10000-34601	Elevation Income	10,000.00	153,500.00	163,500.00
			(2,581,500.00)	

Expenditures

10100-43500	Planning & Development	874,616.00	450,000.00	1,324,616.00
10100-49901	Elevation Expense	100,000.00	153,500.00	253,500.00
10100-49900	Emergency Expense	-	380,000.00	380,000.00
10120-43000	Office Supplies	3,000.00	1,000.00	4,000.00
10120-47000	Vehicle Maintenance	15,000.00	10,000.00	25,000.00
10120-48000	Sand Asphalt & Gravel	20,000.00	5,000.00	25,000.00
			999,500.00	

Enterprise Fund

Revenue

20000-31400	Interest Income	-	115,000.00	115,000.00
			115,000.00	

Expenses

20211-42100	Membership Dues & Subs.	2,000.00	500.00	2,500.00
20211-47100	Equipment Maint. & Service	8,000.00	10,000.00	18,000.00
20211-48300	Testing	8,000.00	8,000.00	16,000.00
20212-47000	Vehicle Maintenance	15,000.00	5,000.00	20,000.00
20212-47100	Equipment Maint. & Service	15,000.00	5,000.00	20,000.00
20212-47700	Small Tools & Supplies	8,000.00	2,500.00	10,500.00
			31,000.00	

Tax Collector Fund

Revenue

30000-31400	Interest Income		6,000.00	6,000.00
			6,000.00	

Sales Tax Fund

Revenue

40000-31400	Interest Income	-	3,500.00	3,500.00
			3,500.00	

**Budget Amendment #5
Ordinance #23-14**

Current Budget	Proposed Change	Revised Budget
-------------------	--------------------	-------------------

Special Sales Tax Fund

Revenue

50000-31400	Interest Income	-	450,000.00	
			450,000.00	450,000.00

Reserve Fund

Revenue

51000-31400	Interest Income	-	6,500.00	
			6,500.00	6,500.00

Sinking Fund

Revenue

52000-31400	Interest Income	-	2,500.00	
			2,500.00	2,500.00

District 3 Fund

Revenue

60000-31400	Interest Income	-	4,500.00	
			4,500.00	4,500.00

Street Construction Fund

Revenue

50000-31400	Interest Income	-	85,000.00	
			85,000.00	85,000.00



MANDEVILLE

A Historic Lakefront Community

Department of Planning and Development

CLAY MADDEN
MAYOR

CARA BARTHOLOMEW, AICP
DIRECTOR, DEPT. OF PLANNING & DEVELOPMENT

CITY COUNCIL
JASON ZUCKERMAN
RICK DANIELSON
REBECCA BUSH
SKELLY KRELLER
JILL MCGUIRE

Budget Adjustment FY2022-2023

All,

The Department of Planning & Development is requesting a Budget Adjustment to complete Phase II of the Florida St. Landscaping Project. The project Landscape Architect, Adam Perkins, Dufreche | Perkins & Associates, LLC updated the estimated cost for the project.

The project was broken into 2 phases to test the plant species performance along a high traffic roadway. The total project scope is from Carondelet to Marigny Ave., north and south sides of Florida Ave. Phase 1 included the four blocks between Lafayette & Coffee St. Phase I of the project was completed on August 2021. The Landscape Architect and Landscape Contractor agree the plants are doing well and the project has been successful.

Phase II will encompass 8 blocks, Carondelet to Lafayette and Coffee to Marigny Ave. The estimate amount to complete the project is \$450,000. The estimated cost includes installations, warranty, 2 year maintenance, design fees and milestone inspections by the Landscape Architect.

Please let me know if you have any questions.

Cara Bartholomew, AICP
Dir. Of Planning & Development

Attachment:

Florida Street / US Highway 190 Streetside Landscape Beautification, Dufreche | Perkins & Associates, LLC dated 8.07.20

Florida Street /US Highway 190 Streetside Landscape Beautification Phase 1 Bid Set dates
03.12.2021

Florida St. / US Highway 190

Streetside Landscape Beautification
MANDEVILLE, LOUISIANA



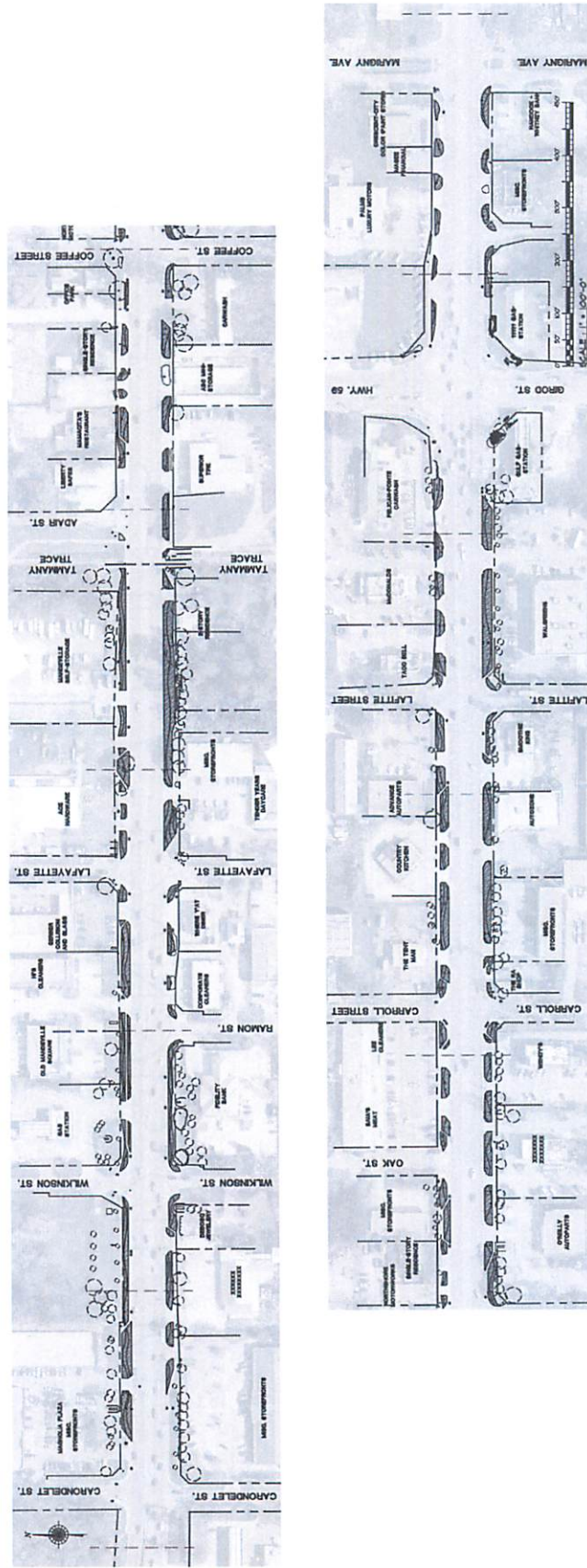
CITY OF MANDEVILLE ADMIN:

XXXXXX
XXXXXX
XXXXXX
XXXXXX

PARKS AND PARKWAYS MEMEBERS:

SCOTT DISCON ----- CHAIRMAN
ERIC MCQUIGSTON ----- VICE CHAIRMAN
LEE FREDERICK
KARIN LORENZ GROSBY
ANN MARIE FARGASON
WILL AFTON
LESLIE MARCELLO

- INDEX TO DRAWINGS**
1. COVER SHEET / PAGE KEY
 2. DOTT STANDARD SHEET(S)
 3. PLANTREY / PLANTING DETAILS
 4. BED-PREP / PLANTING PLAN - ZONE 1
 5. BED-PREP / PLANTING PLAN - ZONE 2
 6. BED-PREP / PLANTING PLAN - ZONE 3
 7. BED-PREP / PLANTING PLAN - ZONE 4
 8. BED-PREP / PLANTING PLAN - ZONE 5
 9. BED-PREP / PLANTING PLAN - ZONE 6
 10. BED-PREP / PLANTING PLAN - ZONE 7
 11. BED-PREP / PLANTING PLAN - ZONE 8
 12. BED-PREP / PLANTING PLAN - ZONE 9
 13.
 14.
 15.



A B C D E F G H I J K L M N O

DURFACHE PERKINS AND ASSOCIATES, LLC
LANDSCAPE ARCHITECTS AND PLANNERS

REFERENCE PLAN
IN-PROGRESS REVIEW PLANS

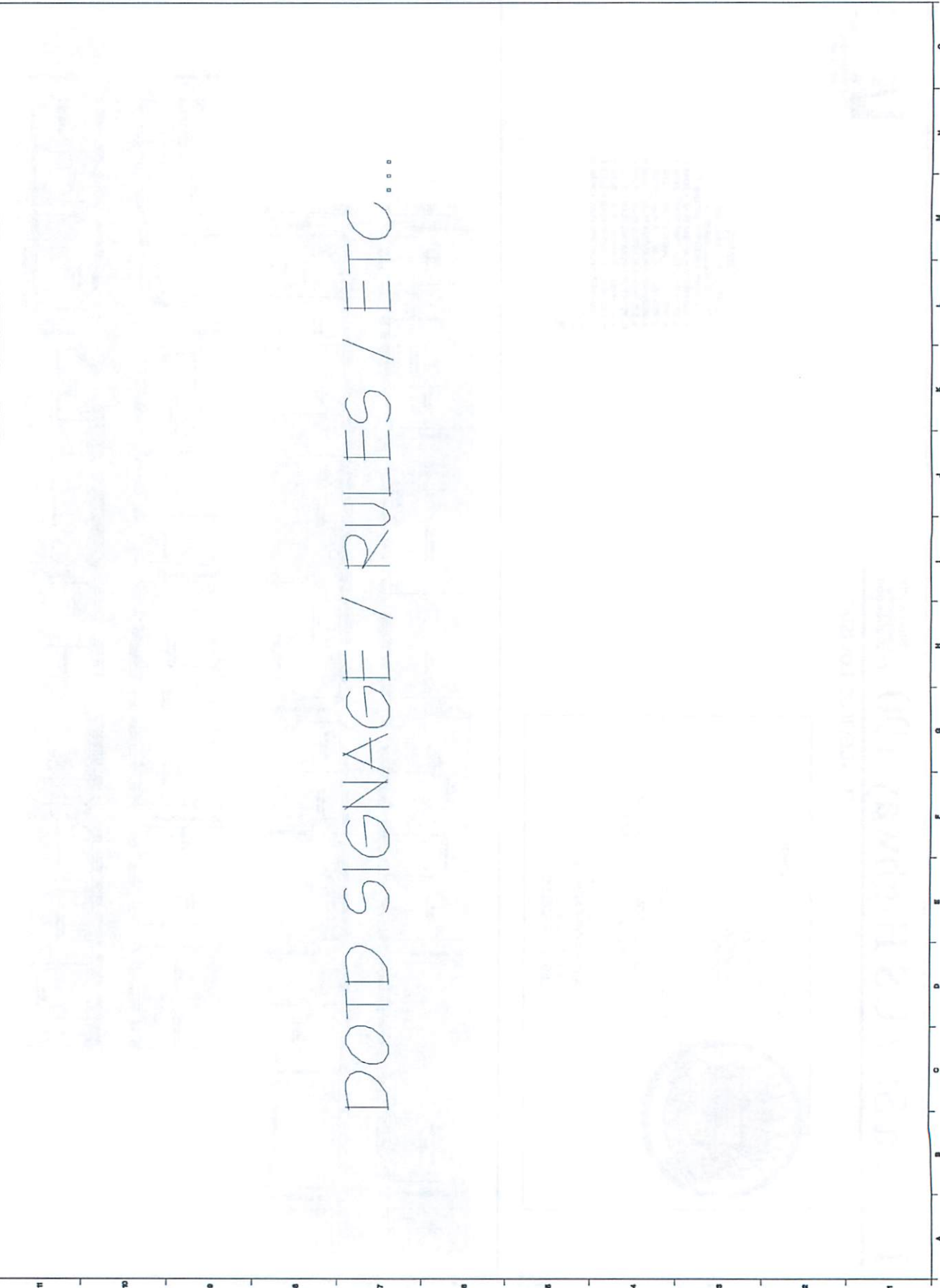


PROJECT NO. 2008-03
SCALE: AS SHOWN
DATE: 08/07/20
DRAWN BY: [Name]
CHECKED BY: [Name]

DURFACHE PERKINS AND ASSOCIATES, LLC
1000 PINE BLVD., SUITE 200
MONROE, LA 70601
PHONE: (504) 281-1111
FAX: (504) 281-1112
WWW.DURFACHEPERKINS.COM

THIS DRAWING IS THE PROPERTY OF DURFACHE PERKINS AND ASSOCIATES, LLC. IT IS TO BE USED ONLY FOR THE PROJECT AND SITE SPECIFICALLY IDENTIFIED HEREON. NO PART OF THIS DRAWING IS TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, WITHOUT THE WRITTEN PERMISSION OF DURFACHE PERKINS AND ASSOCIATES, LLC. DATE: 08/07/20

PROGRESS SET - 08/07/20



PROJECT NO. 0808 00
 SHEET NO. 10
 DATE: 08/07/20
 CHECKED BY: [Signature]
 DRAWN BY: [Signature]

Louisiana
 LAFAYETTE, LOUISIANA
 LAFAYETTE, LOUISIANA
 LAFAYETTE, LOUISIANA

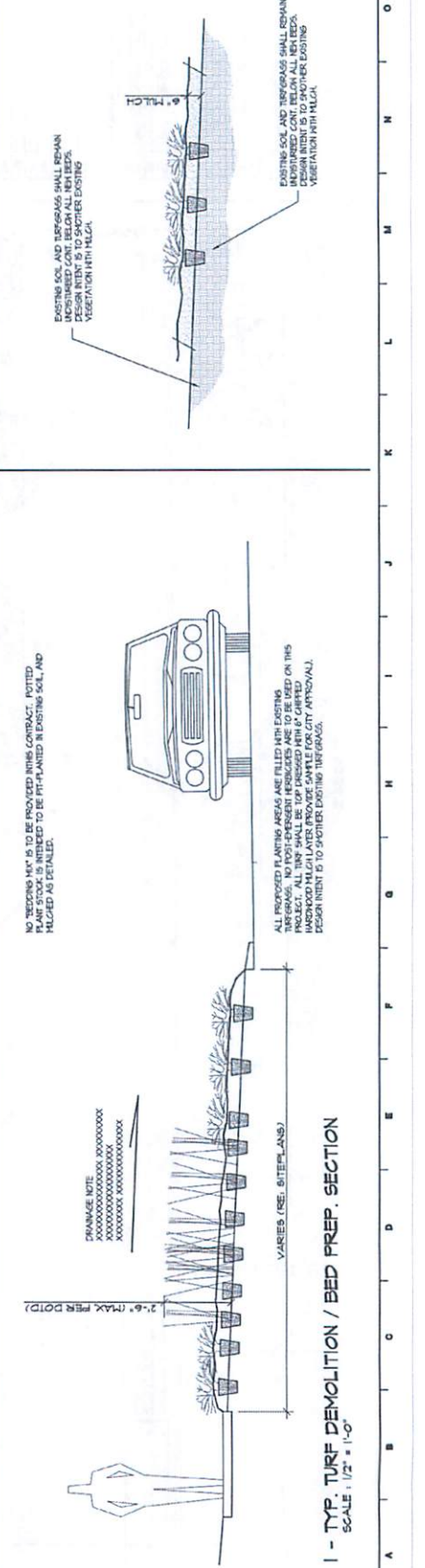
Florida Street / US Highway - 190
 Streetside Landscape Beautification
 Mandeville, Louisiana

DURECHE PERKINS
 AND ASSOCIATES, LLC
 LANDSCAPE ARCHITECTS AND PLANNERS
 Hammond

DOTD
 SIGNAGE
 IN - PROGRESS
 REVIEW PLANS
 2

IRRIGATION / MAINTENANCE / WARRANTY REQUIREMENTS

QUANTITY	SET	BOTANICAL NAME	COMMON NAME	SIZE	CONTAINER	HEIGHT	REMARKS
-	T1	REPLAZA ALL ROAD PAV. LIVE OWLS	GEORGIA VIRGINIANA	2'1/2" GAL	30 GAL	0'-12"	-
-	41	FOSTELIA VANDERKAM GRE*	FOSTELIA VANDERKAM GRE*	1 GAL	-	-	-
-	42	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	43	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	44	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	45	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	46	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	47	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	48	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	49	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	50	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	51	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	52	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	53	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	54	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	55	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	56	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	57	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	58	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	59	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	60	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	61	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	62	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	63	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	64	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	65	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	66	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	67	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	68	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	69	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	70	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	71	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	72	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	73	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	74	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	75	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	76	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	77	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	78	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	79	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-
-	80	LEP. FL. ALBA "BIRDMASK"	"BIRDMASK" "BIRDMASK"	1 GAL	-	-	-



PLANTKEY / DETAILS
IN PROGRESS
REVIEW PLANS

PROJECT NO. 2020-08
DATE: 08/07/20
SCALE: AS SHOWN
DESIGNED BY: [Name]
CHECKED BY: [Name]
IN CHARGE: [Name]

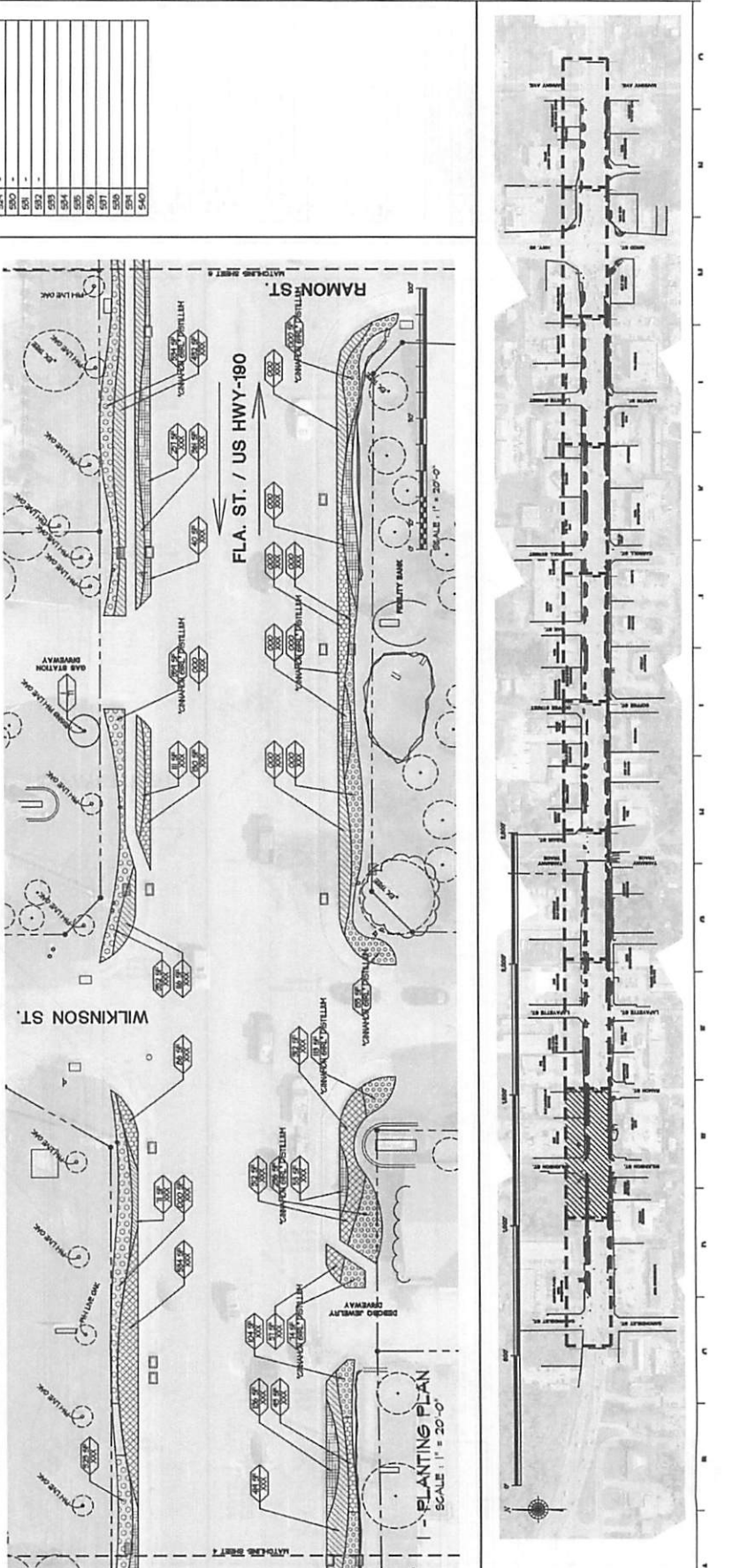
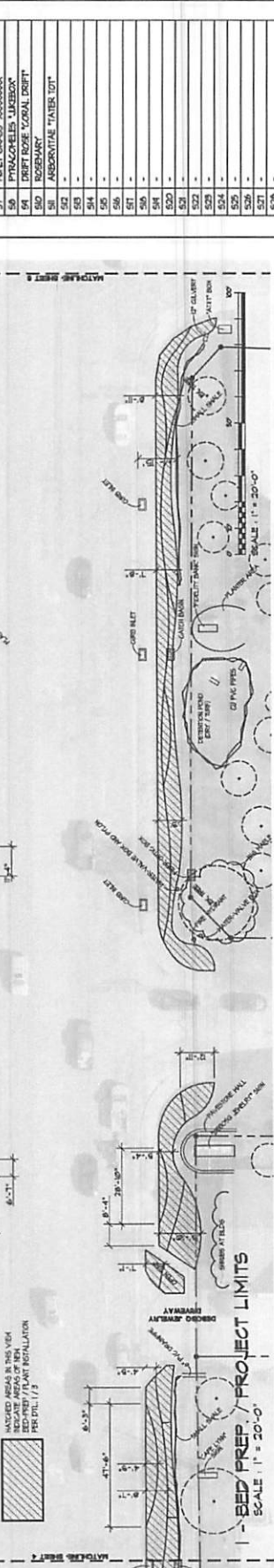
PLANTKEY / DETAILS
IN PROGRESS
REVIEW PLANS

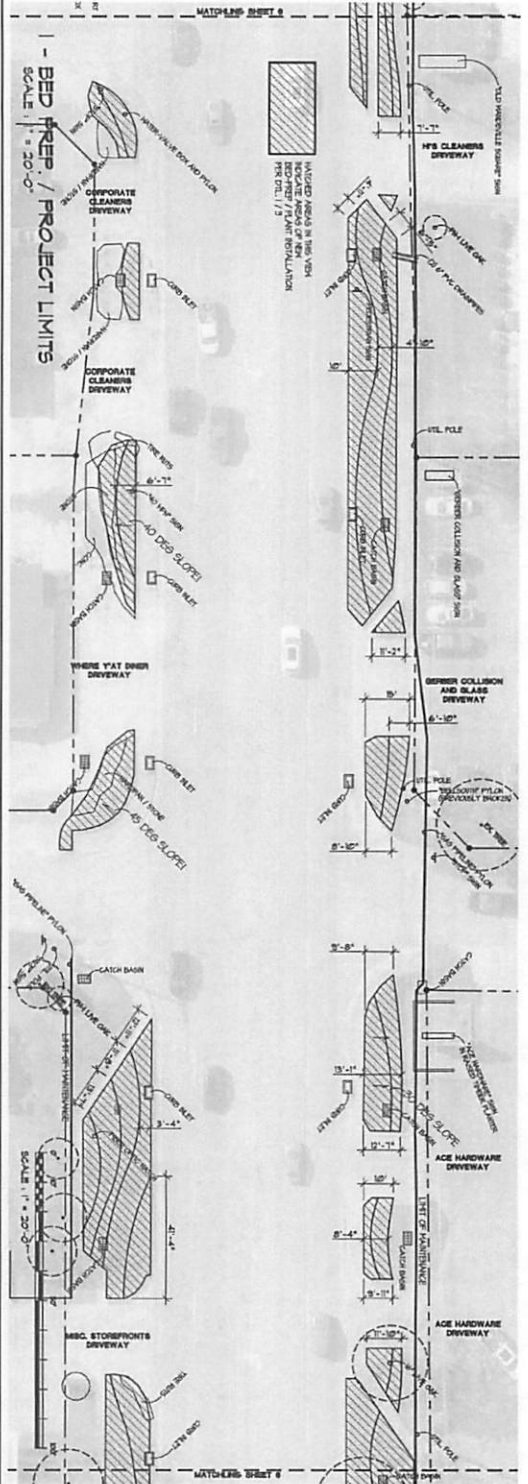
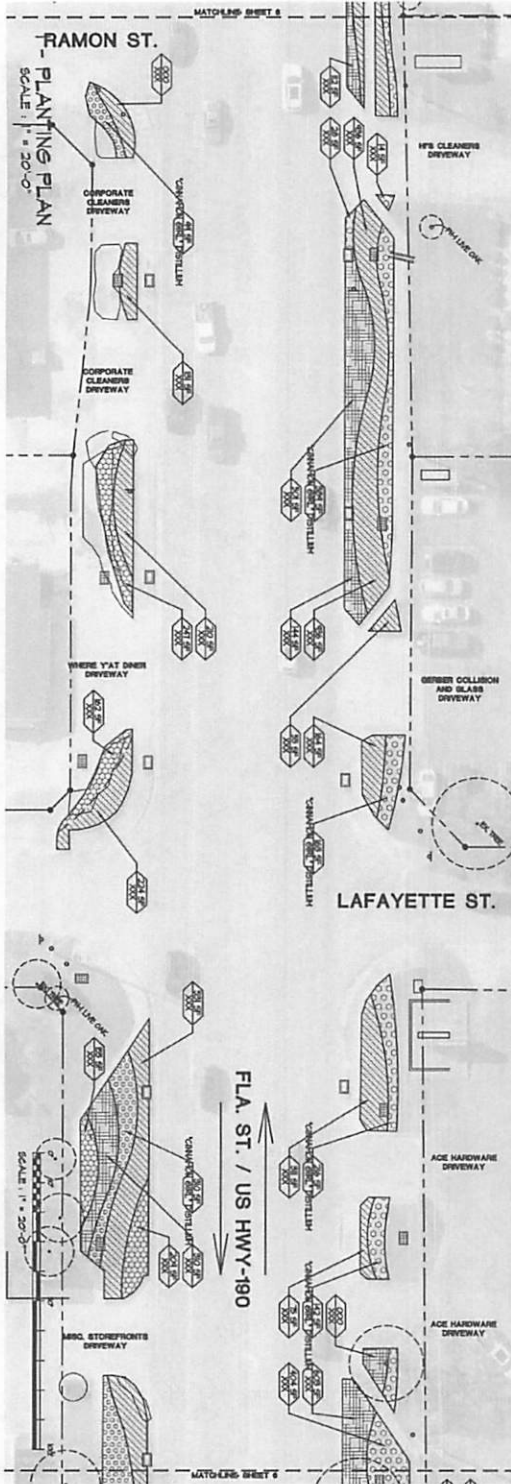
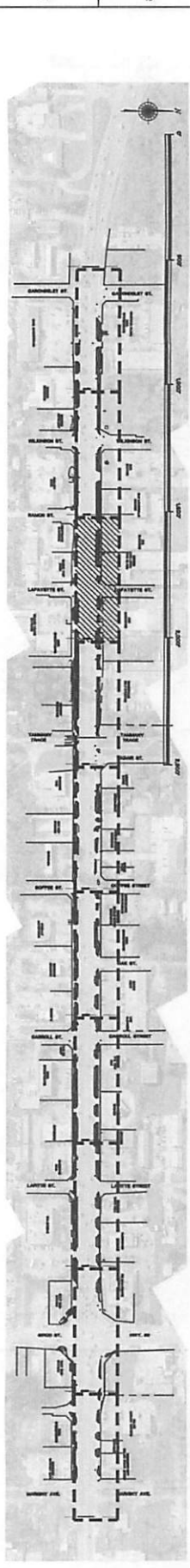


THIS PLAN IS THE PROPERTY OF DURECHE PERKINS AND ASSOCIATES, LLC. IT IS TO BE USED ONLY FOR THE PROJECT AND SITE SPECIFICALLY IDENTIFIED HEREON. ANY REUSE OR MODIFICATION OF THIS PLAN WITHOUT THE WRITTEN CONSENT OF DURECHE PERKINS AND ASSOCIATES, LLC IS STRICTLY PROHIBITED.

PLANT KEY

KEY	THRESH	DESCRIPTION
TI	1	REPLACE DEAD LIVE OAK
SHRUBS		
51		LOSTILLIA 'CANNON' GRASS
52		INEBERRY 'VITICORN' GRASS
53		'VIRAY' OAK 'LIMBER' GRASS
54		LANTANA 'XXXXXXXXXXXXXXX' GRASS
55		LORNA GRASS
56		LORETTA GRASS
57		HILLY GRASS 'XXXXXXXXXXXXXXX'
58		PRAGMATELIS 'UMBRO' GRASS
59		DRIFT ROSE 'CORAL DRIFT' GRASS
60		ROSEMARY GRASS
61		ARGENTINE 'WATER LOT' GRASS
62		GRASS
63		GRASS
64		GRASS
65		GRASS
66		GRASS
67		GRASS
68		GRASS
69		GRASS
70		GRASS
71		GRASS
72		GRASS
73		GRASS
74		GRASS
75		GRASS
76		GRASS
77		GRASS
78		GRASS
79		GRASS
80		GRASS
81		GRASS
82		GRASS
83		GRASS
84		GRASS
85		GRASS
86		GRASS
87		GRASS
88		GRASS
89		GRASS
90		GRASS
91		GRASS
92		GRASS
93		GRASS
94		GRASS
95		GRASS
96		GRASS
97		GRASS
98		GRASS
99		GRASS
100		GRASS





PLANT KEY	
11	BENTLEAF BIRD LIMB OAK
12	DOGWOOD
13	DOGWOOD
14	DOGWOOD
15	DOGWOOD
16	DOGWOOD
17	DOGWOOD
18	DOGWOOD
19	DOGWOOD
20	DOGWOOD
21	DOGWOOD
22	DOGWOOD
23	DOGWOOD
24	DOGWOOD
25	DOGWOOD
26	DOGWOOD
27	DOGWOOD
28	DOGWOOD
29	DOGWOOD
30	DOGWOOD
31	DOGWOOD
32	DOGWOOD
33	DOGWOOD
34	DOGWOOD
35	DOGWOOD
36	DOGWOOD
37	DOGWOOD
38	DOGWOOD
39	DOGWOOD
40	DOGWOOD
41	DOGWOOD
42	DOGWOOD
43	DOGWOOD
44	DOGWOOD
45	DOGWOOD
46	DOGWOOD
47	DOGWOOD
48	DOGWOOD
49	DOGWOOD
50	DOGWOOD
51	DOGWOOD
52	DOGWOOD
53	DOGWOOD
54	DOGWOOD
55	DOGWOOD
56	DOGWOOD
57	DOGWOOD
58	DOGWOOD
59	DOGWOOD
60	DOGWOOD
61	DOGWOOD
62	DOGWOOD
63	DOGWOOD
64	DOGWOOD
65	DOGWOOD
66	DOGWOOD
67	DOGWOOD
68	DOGWOOD
69	DOGWOOD
70	DOGWOOD
71	DOGWOOD
72	DOGWOOD
73	DOGWOOD
74	DOGWOOD
75	DOGWOOD
76	DOGWOOD
77	DOGWOOD
78	DOGWOOD
79	DOGWOOD
80	DOGWOOD
81	DOGWOOD
82	DOGWOOD
83	DOGWOOD
84	DOGWOOD
85	DOGWOOD
86	DOGWOOD
87	DOGWOOD
88	DOGWOOD
89	DOGWOOD
90	DOGWOOD

6
 ZONE - 3
 PLANTING
 IN - PROGRESS
 REVIEW PLANS

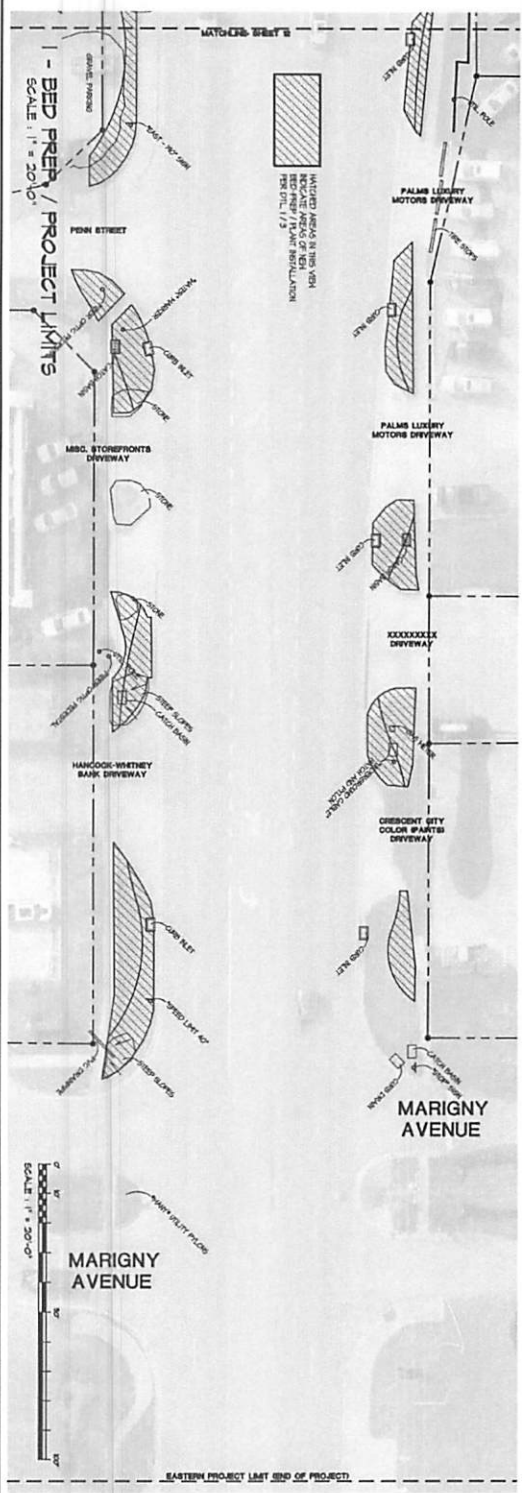
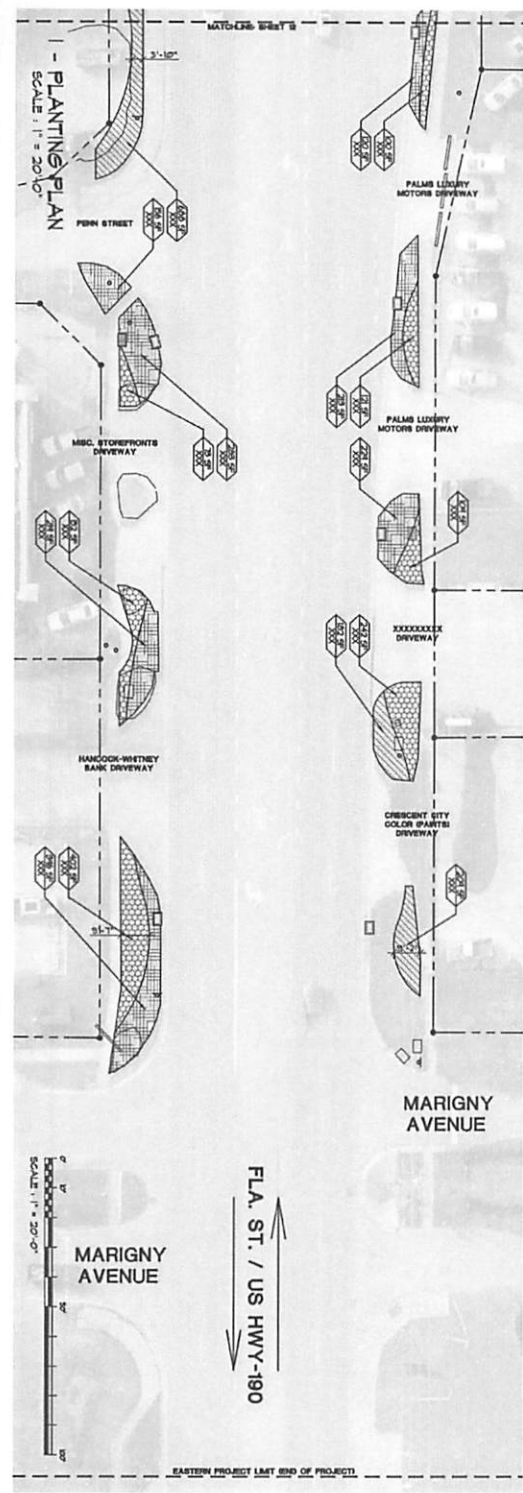
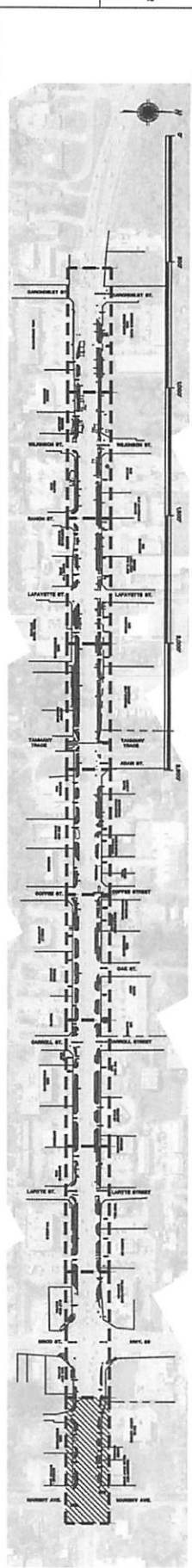
Florida Street / US Highway - 190
 Streetside Landscape Beautification
 Mandeville, Louisiana

Hammond
 DUFRECHE PERKINS
 AND ASSOCIATES, LLC
 LANDSCAPE ARCHITECTS AND PLANNERS

Louisiana
 DUFRECHE PERKINS & ASSOCIATES, LLC.
 LANDSCAPE ARCHITECTS & PLANNERS
 1000 PINEAPPLE AVENUE, SUITE 100
 METairie, LA 70002
 (504) 885-1111

PROJECT NO. 1900180 SCALE: AS NOTED
 DRAWN BY: AWP CHECKED BY: []
 DATE: 08/27/20

Copyright © 2020. No part of this drawing may be reproduced or transmitted in any form or by any means, electronic or mechanical, including photocopying, recording, or by any information storage and retrieval system, without the prior written permission of the author. The user of this drawing warrants that it is for the sole use of the project for which it was prepared and that it is not to be used for any other project. The user of this drawing warrants that it is not to be used for any other project. The user of this drawing warrants that it is not to be used for any other project.



PLANT KEY	
KEY	
TT	TRIAL PLANT
SHRUBS	
S1	DOGWOOD
S2	DOGWOOD
S3	DOGWOOD
S4	DOGWOOD
S5	DOGWOOD
S6	DOGWOOD
S7	DOGWOOD
S8	DOGWOOD
S9	DOGWOOD
S10	DOGWOOD
S11	DOGWOOD
S12	DOGWOOD
S13	DOGWOOD
S14	DOGWOOD
S15	DOGWOOD
S16	DOGWOOD
S17	DOGWOOD
S18	DOGWOOD
S19	DOGWOOD
S20	DOGWOOD
S21	DOGWOOD
S22	DOGWOOD
S23	DOGWOOD
S24	DOGWOOD
S25	DOGWOOD
S26	DOGWOOD
S27	DOGWOOD
S28	DOGWOOD
S29	DOGWOOD
S30	DOGWOOD
S31	DOGWOOD
S32	DOGWOOD
S33	DOGWOOD
S34	DOGWOOD
S35	DOGWOOD
S36	DOGWOOD
S37	DOGWOOD
S38	DOGWOOD
S39	DOGWOOD
S40	DOGWOOD

13

ZONE 10 PLANTING IN-PROGRESS REVIEW PLANS

Florida Street / US Highway - 190

Streetside Landscape Beautification

Mandeville, Louisiana

PROJECT NO. 190-01 SCALE: AS SHOWN

DRAWN BY: AWP CHECKED BY: _____

DATE: 8/20/20 REVISED: 8/20/20

Hammond
**DUFRECHE PERKINS
 AND ASSOCIATES, LLC**
LANDSCAPE ARCHITECTS AND PLANNERS

Louisiana

DUFRECHE - PERKINS & ASSOCIATES, L.L.C.
 LANDSCAPE ARCHITECTS & PLANNERS
 1000 PINEAPPLE AVENUE, SUITE 100
 METairie, LA 70002-3400
 (504) 885-1100
 www.dufreche-perkins.com

