

**THE FOLLOWING ORDINANCE WAS MOVED FOR INTRODUCTION BY  
COUNCIL MEMBER DANIELSON; SECONDED FOR INTRODUCTION BY  
COUNCIL MEMBER \_\_\_\_\_**

**ORDINANCE NO. 23-11**

**AN ORDINANCE FOR THE CITY COUNCIL OF THE CITY OF MANDEVILLE TO  
AMEND ORDINANCE NUMBER 22-17, THE CAPITAL BUDGET OF THE CITY OF  
MANDEVILLE AND FOR OTHER MATTERS IN CONNECTION THEREWITH**

**WHEREAS**, Article B, Financial Procedures of the Home Rule Charter provides that amendments to the adopted budget be made by ordinance; and,

**WHEREAS**, an amendment to the Capital Budget adopted for fiscal year 2022-2023, Ordinance Number 22-71, is required due to expenditures that will exceed the current authorized appropriated funds budgeted for 2022-2023 City of Mandeville Capital Budget; and

**WHEREAS**, an amendment to the Capital Budget adopted for fiscal year 2022-2023, Ordinance Number 22-71, is required due to the award of funds from the State of Louisiana for certain Capital Projects, which impacts appropriated funds budgeted in the 2022-2023 City of Mandeville Capital Budget.

**NOW THEREFORE, BE IT ORDAINED** by the City Council of the City of Mandeville that the Capital Budget ordinance for fiscal year 2022-2023, Ordinance Number 22-17, is hereby amended to include the budget amendments as set forth on the attached Exhibit A - Revised, incorporated as a part hereof, and be adopted for the 2022-2023 Fiscal Year Capital Budget.

**BE IT FURTHER ORDAINED**, that in all other respects the 2022-2023 Capital Budget adopted shall remain in full force and effect.

The Ordinance being submitted to a vote, the vote thereon was as follows:

AYES:  
NAYS:  
ABSTENTIONS:  
ABSENT:

and the Ordinance was declared adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Kristine Scherer  
Clerk of Council

\_\_\_\_\_  
Rick Danielson  
Council Chairman

**Budget Amendment #4  
Ordinance #23-xx**

**Current  
Budget**

**Proposed  
Change**

**Revised  
Budget**

**Water Department Capital Expenditures:**

211.21.008 Golden Glen Water Line Replacement

3,276,790.00

(1,200,000.00)

2,076,790.00

Received Water Sector Program Grant to eliminate a portion of the budget.

50000-90300

(1,200,000.00)

20000-90400

(1,200,000.00)

**Sewer Department Capital Expenditures:**

212.21.020 Treatment Plant Sludge Removal

1,564,479.00

750,000.00

2,314,479.00

Unforeseen additional sand removal due to old curtain wall.

50000-90300

750,000.00

20000-90400

750,000.00