

**THE FOLLOWING ORDINANCE WAS MOVED FOR INTRODUCTION BY
COUNCIL MEMBER _____; SECONDED FOR INTRODUCTION BY
COUNCIL MEMBER _____**

ORDINANCE NO. 22-16

**AN ORDINANCE FOR THE CITY COUNCIL OF THE CITY OF MANDEVILLE TO
AMEND ORDINANCE NUMBER 21- 19, THE CAPITAL BUDGET OF THE CITY OF
MANDEVILLE AND FOR OTHER MATTERS IN CONNECTION THEREWITH**

WHEREAS, Article B, Financial Procedures of the Home Rule Charter provides that amendments to the adopted budget be made by ordinance; and,

WHEREAS, an amendment to the Capital Budget adopted for fiscal year 2021-2022, Ordinance Number 21-19, is required due to expenditures that will exceed the current authorized appropriated funds budgeted for 2021-2022 City of Mandeville Capital Budget; and

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Mandeville that the Capital Budget ordinance for fiscal year 2021-2022, Ordinance Number 21-19, is hereby amended to include the budget amendments as set forth on the attached Exhibit A - Revised, incorporated as a part hereof, and be adopted for the 2021-2022 Fiscal Year Capital Budget.

BE IT FURTHER ORDAINED, that in all other respects the 2021-2022 Capital Budget adopted shall remain in full force and effect.

The Ordinance being submitted to a vote, the vote thereon was as follows:

AYES:

NAYS:

ABSTENTIONS:

ABSENT:

and the Ordinance was declared adopted this _____ day of _____, 2022.

Kristine Scherer
Clerk of Council

Jason Zuckerman
Council Chairman

BUDGET AMENDMENT #9
EXHIBIT A

<u>PROJECT</u>	<u>PRIOR BUDGET</u>	<u>REVISED BUDGET</u>	<u>NOTES</u>
WATER DEPARTMENT:			
TILT TRAILER	<u>10,000</u>	<u>20,000</u>	1
	10,000	20,000	
NET ADDITIONAL ENTERPRISE FUND EXPENDITURES		<u><u>10,000</u></u>	

1. Materials costs increases

