

**THE FOLLOWING ORDINANCE WAS MOVED FOR INTRODUCTION BY  
COUNCIL MEMBER ZUCKERMAN; SECONDED FOR INTRODUCTION BY  
COUNCIL MEMBER \_\_\_\_\_**

**ORDINANCE NO. 22-14**

**AN ORDINANCE FOR THE CITY COUNCIL OF THE CITY OF MANDEVILLE TO  
AMEND ORDINANCE NUMBER 21-20, THE OPERATING BUDGET OF THE CITY  
OF MANDEVILLE AND FOR OTHER MATTERS IN CONNECTION THEREWITH**

**WHEREAS**, Article B, Financial Procedures of the Home Rule Charter provides that amendments to the adopted budget be made by ordinance; and

**WHEREAS**, an amendment to the Operating Budget adopted for fiscal year 2021-2022, Ordinance Number 21-20, is required due to expenditures that will exceed the current authorized appropriated funds budgeted for 2021-2022 City of Mandeville Operating Budget; and

**WHEREAS**, the Finance Department requests the City Council increase the Operating Budget through the line items identified in Exhibit "A;"; and

**NOW THEREFORE, BE IT ORDAINED** by the City Council of the City of Mandeville that the Operating Budget ordinance for fiscal year 2021-2022, Ordinance Number 21-20, is hereby amended to include the budget amendments as set forth on the attached Exhibit "A", incorporated as a part hereof, and be adopted for the 2021-2022 Fiscal Year Operating Budget.

**BE IT FURTHER ORDAINED**, that in all other respects the 2021-2022 Operating Budget adopted shall remain in full force and effect.

The Ordinance being submitted to a vote, the vote thereon was as follows:

AYES:  
NAYS:  
ABSTENTIONS:  
ABSENT:

and the Ordinance was declared adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Kristine Scherer  
Clerk of Council

\_\_\_\_\_  
Jason Zuckerman  
Council Chairman

PROJECT #	PLANNING & DEVELOPMENT	ORIGINAL BUDGET	REVISED BUDGET	PROPOSED BUDGET	NOTE
435.21.006	Landscape Materials	34,000	34,000	34,000	
435.21.013	Miscellaneous Beautification Projects	20,000	75,000	75,000	
435.21.015	Education and Programming	5,000	5,000	5,000	
435.21.016	Street Tree Planting Program	30,000	180,000	180,000	
435.21.017	Sunset Point Project	9,000	0	0	
435.22.001	Consulting/Contracted Services	235,000	175,000	175,000	
435.22.002	Landscape Maintenance	550,000	550,000	550,000	
435.22.003	N. Causeway Overpass @ Hwy. 22	50,000	50,000	80,000	1
435.22.005	Wildflower Conservation Area	10,000	10,000	10,000	
435.22.007	New Flag Pole Installations for Tree City Flags	59,000	0	0	
435.22.008	Hyw. 190 & Asbury	15,000	15,000	15,000	
435.22.009	Marigny Ave. Masonry Walls & Signage	15,000	20,000	20,000	
435.22.010	Pottery Hill	5,000	0	0	
435.22.011	Pollinator Planting at Trailhead	20,000	0	0	
435.22.012	Tree Inventory	30,000	30,000	30,000	
435.22.013	Marigny Avenue Planting	0	59,000	59,000	
Total		1,087,000	1,203,000	1,233,000	

NET ADDITIONAL PLANNING & DEVELOPMENT EXPENDITURES

30,000

1. Flag Pole foundation bid came in much higher than expected.