

**THE FOLLOWING ORDINANCE WAS MOVED FOR INTRODUCTION BY  
COUNCIL MEMBER BUSH SECONDED FOR INTRODUCTION BY COUNCIL  
MEMBER KRELLER**

**ORDINANCE NO. 22-09**

**AN ORDINANCE FOR THE CITY COUNCIL OF THE CITY OF MANDEVILLE TO  
AMEND ORDINANCE NUMBER 21- 19, THE CAPITAL BUDGET OF THE CITY OF  
MANDEVILLE AND FOR OTHER MATTERS IN CONNECTION THEREWITH**

**WHEREAS**, Article B, Financial Procedures of the Home Rule Charter provides that amendments to the adopted budget be made by ordinance; and,

**WHEREAS**, an amendment to the Capital Budget adopted for fiscal year 2021-2022, Ordinance Number 21-19, is required due to expenditures that will exceed the current authorized appropriated funds budgeted for 2021-2022 City of Mandeville Capital Budget; and

**NOW THEREFORE, BE IT ORDAINED** by the City Council of the City of Mandeville that the Capital Budget ordinance for fiscal year 2021-2022, Ordinance Number 21-19, is hereby amended to include the budget amendments as set forth on the attached Exhibit A - Revised, incorporated as a part hereof, and be adopted for the 2021-2022 Fiscal Year Capital Budget.

**BE IT FURTHER ORDAINED**, that in all other respects the 2021-2022 Capital Budget adopted shall remain in full force and effect.

The Ordinance being submitted to a vote, the vote thereon was as follows:

AYES:

NAYS:

ABSTENTIONS:

ABSENT:

and the Ordinance was declared adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
Kristine Scherer  
Clerk of Council

\_\_\_\_\_  
Jason Zuckerman  
Council Chairman

BUDGET AMENDMENT #7  
EXHIBIT A

PROJECT	PRIOR BUDGET	REVISED BUDGET	NOTES
STREET DEPARTMENT:			
6 YARD DUMP TRUCK	75,000	100,000	1
20' EQUIPMENT TRAILER	5,000	13,000	2
VEHICLE REPLACEMENT	70,000	110,000	3
	<u>150,000</u>	<u>223,000</u>	
NET ADDITIONAL GENERAL FUND EXPENDITURES		<u>73,000</u>	
WATER DEPARTMENT:			
WATER SYSTEM REPAIRS	200,000	300,000	4
F550 DUMP TRUCK	75,000	83,000	5
VEHICLE REPLACEMENT	50,000	80,000	6
	<u>325,000</u>	<u>463,000</u>	
SEWER DEPARTMENT:			
SEWER SYSTEM REPAIRS	0	400,000	7
	<u>0</u>	<u>400,000</u>	
NET ADDITIONAL ENTERPRISE FUND EXPENDITURES		<u>538,000</u>	

1. Price on contract with City of Alexandria is 97,594.00.
2. Cost is higher than budgeted.
3. Price on contract with Jefferson parish Sheriff's office is 53,577.25 each. Ordering 2.
4. There is an additional horizontal directional drill that will need to be performed under Little Bayou Castine under the maintenance contract for a new waterline when the Parish removes and replaces the existing wooden Trace bridge between Clausel and Jackson. The bridge is being ordered by the Parish and the work is to be bid out, so the Parish is requesting the City to get this new line in as quickly as we can, which will need to be in this fiscal year. The cost of this is right under \$100,000.
5. Price on contract with City of Alexandria is 80,000.
6. Price on contract with Jefferson parish Sheriff's office is 38,404.25 each. Ordering 2.
7. There were some emergency repairs from Ida that DPW had that ate up a good bit of the current budget