

**THE FOLLOWING ORDINANCE WAS MOVED FOR INTRODUCTION BY
COUNCIL MEMBER BUSH; SECONDED FOR INTRODUCTION BY COUNCIL
MEMBER MCGUIRE**

ORDINANCE NO. 22-04

**AN ORDINANCE FOR THE CITY COUNCIL OF THE CITY OF MANDEVILLE TO
AMEND ORDINANCE NUMBER 21-20 THE OPERATING BUDGET OF THE CITY
OF MANDEVILLE AND FOR OTHER MATTERS IN CONNECTION THEREWITH**

WHEREAS, Article B, Financial Procedures of the Home Rule Charter provides that amendments to the adopted budget be made by ordinance; and

WHEREAS, an amendment to the Operating Budget adopted for fiscal year 2021-2022, Ordinance Number 21-20, is required due to expenditures that will exceed the current authorized appropriated funds budgeted for 2021-2022 City of Mandeville Operating Budget; and

WHEREAS, the Finance Department requests the City Council increase the Operating Budget through the line items identified in Exhibit "A;" and

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Mandeville that the Operating Budget ordinance for fiscal year 2021-2022, Ordinance Number 21-20, is hereby amended to include the budget amendments as set forth on the attached Exhibit "A," incorporated as a part hereof, and be adopted for the 2021-2022 Fiscal Year Operating Budget.

BE IT FURTHER ORDAINED, that in all other respects the 2021-2022 Operating Budget adopted shall remain in full force and effect.

The Ordinance being submitted to a vote, the vote thereon was as follows:

AYES:

NAYS:

ABSTENTIONS:

ABSENT:

and the Ordinance was declared adopted this _____ day of _____, 2022.

Kristine Scherer
Clerk of Council

Jason Zuckerman
Council Chairman

Budget Amendment #5

		Account ID	Original Budget	Addition	Proposed Budget
General Government					
	SALARIES	010-100-000-40000	1,292,597	51,230	1,343,827
	FICA	010-100-000-40200	93,964	3,919	97,883
	RETIREMENT	010-100-000-40300	504,429	20,236	524,665
			6,829,440	75,385	6,904,825
Police					
	SALARIES	010-110-000-40000	2,944,484	301,991	3,246,475
	FICA	010-110-000-40200	228,184	23,102	251,287
	RETIREMENT	010-110-000-40300	1,235,111	89,842	1,324,953
			4,407,779	414,936	4,822,715
Street					
	SALARIES	010-120-000-40000	822,099	80,166	902,265
	FICA	010-120-000-40200	57,381	6,133	63,514
	RETIREMENT	010-120-000-40300	314,994	31,666	346,660
			1,194,474	117,964	1,312,438
Water Department					
	SALARIES	020-211-000-40000	553,604	48,197	601,801
	FICA	020-211-000-40200	39,058	3,687	42,745
	RETIREMENT	020-211-000-40300	211,382	19,038	230,420
			804,044	70,921	874,966
Sewer Department					
	SALARIES	020-212-000-40000	290,909	44,150	335,059
	FICA	020-212-000-40200	20,880	3,377	24,257
	RETIREMENT	020-212-000-40300	111,354	17,439	128,793
			423,143	64,966	488,109
City of Mandeville Total			13,658,880	744,172	14,403,052