

Budget Amendment #5
Exhibit A

10100-45000 Decor. & Beautification increase \$12,000

- To replace Christmas lights on poles on Monroe Street, E. Approach and W. Approach and to replace Christmas light in trees on Lakeshore Drive.

10100-49900 Hurricane Expense increase \$60,000

- To fund emergency operations tasks under the Emergency Management Consulting Professional Services agreement with Richard C. Lambert Consultants, LLC in preparation for the upcoming hurricane season (create an emergency operations plan, review disaster standby contracts, determine and oversee all required coordination with both internal and external stakeholders and conduct an emergency management exercise and rehearsal of the EOP).