3RD QUARTERLY BUDGET AND FY 26 BUDGET HEARING MINUTES

FOR THE CITY COUNCIL MEETING OF JULY 23, 2025

The 3rd quarterly budget meeting of the Mandeville City Council was called to order at 6:00pm, followed by a moment of silence and the Pledge of Allegiance.

ROLL CALL- present: Cynthia Strong-Thompson, Kevin Vogeltanz, Jill Lane, Scott Discon, Jason Zuckerman

Absent: 0

Also present: Clay Madden, Mayor; Jessica Farno, Finance Director; Keith LaGrange, Public Works Director; Buster Lyons, Digital Imaging

**PUBLIC COMMENT:** Rebecca Rohrbough, 2525 Lakeshore Dr, stated re-allocation requires a vote by the public and is not guaranteed, something needs to be done about the financial state, Council needs to increase millage.

Ms. Esquinance, 2131 Claiborne St, questioned why the City doesn’t cut all the grass itself, why the adoration chapel has been torn down, and why the Harbor has not been kept up.

**NEW BUSINESS:**

1. 3rd Quarter Finance Report- - Jessica Farno, Finance Director, presented the quarterly finance report for the third quarter of fiscal year 2025, period ending May 31, 2025. The report included Q3 budget-to-actuals for all governmental funds and for the enterprise fund, and several graphs showing trends and projections for the remainder of the fiscal year.

2. Discussion of the FY 2025-2026 Budget- Mayor Madden discussed that when the millages were cut in almost half, it was because the General Fund was full and the Council wanted to give the citizens a break. He stated he is not in favor of cutting any department budget by 2% or more, it is a balanced budget. When the committee is formed, it will look at employee benefits, dedicated funds, and a salary survey.

There were no line items recommended for amendment in the Operating Budget. There was a 3% cut out of the General Fund between the FY25 and the FY26 budgets.

Ms. Farno gave a brief overview of the Capital Budget.

**ADJOURNMENT-** Motion to adjourn at 7:50pm by Councilwoman Strong-Thompson, seconded by Councilman Vogeltanz and approved by all.