BUDGET HEARING MINUTES

FOR THE CITY COUNCIL MEETING OF JULY 21, 2025

The budget hearing meeting of the Mandeville City Council was called to order at 6:00pm, followed by a moment of silence and the Pledge of Allegiance.

ROLL CALL- present: Cynthia Strong-Thompson, Kevin Vogeltanz, Jill Lane, Scott Discon, Jason Zuckerman

Absent: 0

Also present: Clay Madden, Mayor; Jessica Farno, Finance Director; Keith LaGrange, Public Works Director

**PUBLIC COMMENT:** None

**NEW BUSINESS:**

1. Discussion of the FY 2025-2026 Budget- Councilman Vogeltanz received an e-mail from a citizen about the budget, stating the recurring expenses are about 1.6m more than the recurring revenue. He asked how the budget was created. The Mayor stated he meets with all the department heads in March/ April and gets their “wish lists”. He then gets with Finance to input those amounts, along with line item projections, into the software to create the initial draft of the budget.

Ms. Farno went over the Operating budget by line item, discussing the FY25 to FY26 % changes that stood out and answering any Council questions.

**ADJOURNMENT-** Motion to adjourn at 8:12pm by Councilman Vogeltanz, seconded by Councilwoman Strong-Thompson and approved by all.