BUDGET HEARING MINUTES

FOR THE CITY COUNCIL MEETING OF JULY 15, 2025

The budget hearing meeting of the Mandeville City Council was called to order at 6:00pm, followed by a moment of silence and the Pledge of Allegiance.

ROLL CALL- present: Cynthia Strong-Thompson, Kevin Vogeltanz, Jill Lane, Scott Discon, Jason Zuckerman

Absent: 0

Also present: Clay Madden, Mayor; Jessica Farno, Finance Director;

**NEW BUSINESS:**

1. Discussion of the FY 2025-2026 Budget- Mayor Madden reported there were no new projects, they had decreased the number of new Police cars in this next budget and they would be watching Police overtime closely. He suggested forming a committee to discuss re-allocation of taxes, salaries and employee benefits for the future. Ms. Farno went over the Operating budget summary report with the Council, stopping for questions. Discussion included revenues from different tax sources and grants and expenditures for salaries, benefits and other expenses. They also discussed a 5 year forecast Ms. Farno furnished before the meeting. It was decided they would start discussing line items at the next meeting.

**PUBLIC COMMENT:**

Rebecca Rohrbough, 2525 Lakeshore Dr, stated she really liked the 5 year forecast nut would like to see a construction in progress report. She also said the unrestricted funds need a priority budget, starting with hurricane funds.

**ADJOURNMENT-** Motion to adjourn at 7:59pm by Councilwoman Lane, seconded by Councilwoman Strong-Thompson and approved by all.

Mr. Alex Weiner

Interim Council Clerk

City of Mandeville-3101 E. Causeway Approach-Mandeville, LA 70448

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DATE OF NOTICE: July 18, 2024

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